

Ashton under Hill First School

“Expect only the Best”

PE and Sport Premium 2015-16

This report fulfils a requirement for each school to report on the use PE and Sport funding and the effect it has had on our pupils' PE and sport participation and attainment.

Last year's allocation (2014/15) and details on how we spent it alongside its impact on teaching and learning

Funding received during financial year: £13,270.70 which included our carry forward from the previous year of £1,639.70 and £3,276.00 which were funds received for 13/14 that did not come into the school budget until 14/15 financial year.

Total spent: £23,270.31 which therefore included £9,999.61 from the main school budget to enable us to make the level of investment that we wanted to assign to PE during 2014/15

Area of Expenditure	Rationale	Impact
CPD £4,477.00	<ul style="list-style-type: none"> • Continue our long term investment in our staff to improve the quality of teaching and learning 	<ul style="list-style-type: none"> ✓ We continued with our rationale to use a significant amount of the funding to invest in staff, ensuring that the benefits accrued will have a long term impact, lasting well after the current funding ceases, notably by: ✓ Developing expertise in PE: Our PE Co-ordinator undertook Level 5 PE Specialism Course which was a year long programme ✓ Up-skilling Staff: Every member of staff has worked alongside the PE Co-ordinator for one lesson of PE each week as part of our on-gong Team Teach Programme ✓ Investment in a PE Specialist to coach our PE Co-ordinator and mentor other staff ✓ All the above have led to sustained improvement to the quality of Teaching and Learning of PE

<p>Improving Facilities</p> <p>£16,912.00</p>	<ul style="list-style-type: none"> • Our playground was dire: uneven surface, faded markings, restricted space for PE lessons and recreational use during breaks • Without the PE funding, the level of investment required would not have been possible. We took the decision to make this major investment, using PE funding over the next two years to afford the project. 	<ul style="list-style-type: none"> ✓ Old playground completely re-surfaced to give an attractive, safe surface with ball court area clearly marked ✓ Creation of an extended tarmac area so that there is more space for the children to use during lessons and during break times (especially during the winter) ✓ Creation of designated trim trail markings in the lower section of the playground to inspire the children to engage in healthy activities during breaks ✓ Markings in the lower section deliberately designed to support the practising of skills during lessons and enable skills coaching to occur at the same time as a game is being played in the upper section of the playground, enabling every child to be fully engaged throughout each lesson
<p>Educational Equipment and resources, including Promoting Sport and Healthy Living</p> <p>£1,881.31</p>	<ul style="list-style-type: none"> • Continue to enhance our provision • Target those children who are less positive about PE for a variety of reasons 	<ul style="list-style-type: none"> ✓ Lots of new resources to support teaching and learning, including new PE mats, benches, athletics, games, orienteering and dance resources ✓ Booster classes for children needing additional support to learn to swim ✓ Cluster events to support inter-school competition ✓ Change4Life booster classes deliberately targeted at specific pupils to increase enjoyment and participation in PE

This year's allocation (2015/16), details on how we are spending it and its intended impact:

Currently no funding has been allocated. However, we have been assured that there will be funding. We do not know the amount, but we anticipate a similar amount to last year. Anticipated income £8355 based on last year's funding figure.

However, last year we invested heavily in PE, undertaking a major project to resurface, extend and apply new markings to the playground. Due to the nature of the project, we could not split the investment over two years, however, without PE funding for the two year period of 2014-2016, we would not have been able to undertake the work. This year's promised funding has therefore enabled us in part to make this investment and will be allocated against money already spent last year, as well as some further improvements.

Anticipated Expenditure on PE during this academic year: £8,355

Key Area	Rationale	Desired Impact
CPD £2,500	<ul style="list-style-type: none"> Continue our long term investment in our staff 	<ul style="list-style-type: none"> ➤ Team teaching programme to continue, so that every Teacher is coached by PE Co-ordinator for one of their two lessons of PE with each class per week
Improving Facilities £3,500	<ul style="list-style-type: none"> Support major investment in playground refurbishment undertaken in 2014/15 	<ul style="list-style-type: none"> ➤ See above
Educational Equipment and resources Promoting Sport and Healthy Living £2,355	<ul style="list-style-type: none"> Continue to invest in our equipment and provision 	<ul style="list-style-type: none"> ➤ To invest in further equipment, including additional storage boxes for PE bags in classrooms and resources for new clubs, such as girls football ➤ To support booster classes for swimming/promote healthy living